

Saint Luke Parish, Westport
Statement of Activities - Unaudited
Year Ended June 30,

	2022	2021
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	549,821	555,939
Religious Education Program	33,029	32,493
Votive	5,104	4,912
Mass Stipends	9,677	9,560
Gifts and Bequests	126,854	129,660
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	(20,150)	-
Total Revenue, Support and Other Changes	704,336	732,564
EXPENSES		
Personnel Costs - Lay Employees	298,924	331,844
Personnel Costs - Clergy	103,684	117,052
Charitable Contributions to Organizations and Individuals	49,620	12,332
Cathedraticum Assessment	85,626	86,544
Professional Fees	25,004	7,769
Insurance	39,880	40,071
Supplies, Repairs & Maintenance and Other Services	191,972	156,498
Utilities	43,543	52,686
Religious Education Program Expenses		
Total Expenses	838,253	804,795
Income (Loss) from Operations before Depreciation	(133,917)	(72,231)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(133,917)	(72,231)
OTHER INCOME / EXPENSES		
Fundraising, Net	177,371	154,708
Pre-School and Child Care Services, Net	-	-
Net Investment Income	22,990	1,892
Rental and Lease Revenue, Net	-	-
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	(100)	(687)
Property Taxes	-	(231)
Restricted Contributions	3,000	27,669
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	20,150	-
Net Other Income / Expenses	223,411	183,351
Change in Net Assets	89,494	111,120