

Saint Luke Parish, Westport
Statement of Activities - Unaudited
July 1 through June 30,

	2024	2023
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	578,769	538,027
Religious Education Program	31,887	28,306
Votive	2,807	4,664
Mass Stipends	10,142	10,342
Gifts and Bequests	171,686	181,339
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	795,291	762,678
EXPENSES		
Personnel Costs - Lay Employees	259,662	223,007
Personnel Costs - Clergy	89,765	87,049
Charitable Contributions to Organizations and Individuals	25,081	18,578
Cathedraticum Assessment	88,560	86,381
Professional Fees	24,141	44,924
Insurance	42,293	39,198
Supplies, Repairs & Maintenance and Other Services	259,889	231,248
Utilities	66,191	62,551
Religious Education Program Expenses		83
Total Expenses	855,582	793,020
Income (Loss) from Operations before Depreciation	(60,291)	(30,342)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(60,291)	(30,342)
OTHER INCOME / EXPENSES		
Fundraising, Net	77,938	85,035
Pre-School and Child Care Services, Net	-	-
Net Investment Income	11,888	31,551
Rental and Lease Revenue, Net	-	-
Cemetery Revenue	-	-
Gain and Loss on Sale of Assets	-	-
Interest Expense	-	-
Property Taxes	-	-
Restricted Contributions	34,023	87,036
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	123,849	203,622
Change in Net Assets	63,558	173,280